

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public Schools

RESOLVED, that the general fund appropriation for Mancelona Public Schools for the fiscal year 2024-2025 is amended as follows:

REVENUES

LOCAL	from	5,271,779	to	5,216,207
NONEDUCATIONAL ENTITY	from	-	to	-
STATE	from	6,572,907	to	6,691,662
FEDERAL	from	538,079	to	537,032
OTHER FINANCING SOURCES	from	435,067	to	470,218

EXPENDITURES

BASIC PROGRAMS	from	5,232,843	to	5,149,236
ADDED NEEDS	from	1,640,720	to	1,589,720
SUPPORT SERV. - PUPIL	from	725,622	to	723,379
SUPPORT SERV. - INSTRUC. STAFF	from	552,711	to	549,170
SUPPORT SERV. - GENERAL ADMIN.	from	487,944	to	476,053
SUPPORT SERV. - SCH. ADMIN.	from	809,384	to	799,503
SUPPORT SERV. - BUSINESS	from	314,480	to	312,634
SUPPORT SERV. - OPER & MAINT.	from	1,665,386	to	1,935,138
SUPPORT SERV. - TRANS.	from	724,770	to	738,135
SUPPORT SERV. - CENTRAL SERVICES	from	245,944	to	270,094
SUPPORT SERV. - OTHER	from	321,177	to	326,302
COMMUNITY SERVICES	from	8,834	to	10,259
PAYMENTS TO OTHER GOVT UNITS	from	21,000	to	20,500
PRIOR PERIOD ADJUSTMENTS	from	50,000	to	8,000
OTHER FINANCING USES	from	-	to	-

This Resolution shall take immediate effect.

Motion made by: *K. Musselman*

Motion seconded by: *J. MacQuarrie*

Ayes: *6* Nays: *0*

Date: June 24, 2025

Kim Musselman
 Kim Musselman
 Secretary
 Mancelona Board of Education