

Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
 - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

<i>23g MI Kids Back on Track</i>							
Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year	
05070				10/1/2023	9/30/2025	2023	
Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	\$	\$	\$80,200	\$5,200	\$	\$	\$85,400
220 - Support Services - Instructional Staff	\$	\$	\$25,000	\$	\$	\$	\$25,000
270 - Pupil Transportation Services	\$4,000	\$2,500	\$	\$1,204	\$	\$	\$7,704
SUBTOTAL	\$4,000	\$2,500	\$105,200	\$6,404	\$	\$	\$118,104
TOTAL	\$4,000	\$2,500	\$105,200	\$6,404	\$	\$	\$118,104
Total Allocation Amount							\$118,104
Availability Balance							\$0

Contact Information

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