

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of Mancelona Public School

RESOLVED, that the general fund appropriation for Mancelona Public School for the fiscal year 2024-2025 is amended as follows:

REVENUES

LOCAL	from	4,447,299	to	5,271,779
NONEDUCATIONAL ENTITY	from	-		
STATE	from	6,552,294	to	6,572,907
FEDERAL	from	348,826	to	538,079
OTHER TRANSFERS & TRANSACTIONS	from	393,482	to	435,067

EXPENDITURES

BASIC INSTRUCTION	from	5,228,900	to	5,232,843
ADDED NEEDS INSTRUCTION	from	1,591,400	to	1,640,720
PUPIL SUPPORT	from	714,675	to	725,622
INSTRUCTIONAL STAFF SUPPORT	from	356,090	to	552,711
GENERAL ADMINISTRATION	from	467,340	to	487,944
SCHOOL ADMINISTRATION	from	817,028	to	809,384
BUSINESS SERVICES	from	310,147	to	314,480
OPERATIONS AND MAINTENANCE	from	1,253,508	to	1,665,386
TRANSPORTATION	from	717,159	to	724,770
CENTRAL SUPPORT	from	237,503	to	245,944
OTHER SUPPORT	from	243,494	to	321,177
COMMUNITY SERVICES	from	1,000	to	8,834
PAYMENTS TO OTHER GOVT UNITS	from	21,000	to	21,000
PRIOR PERIOD ADJUSTMENTS	from	50,000	to	50,000
OTHER FINANCING USES 4xx-6xx	from			

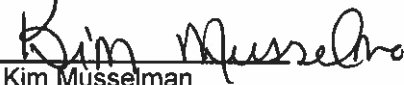
This Resolution shall take immediate effect.

Motion made by: *Derrer*

Motion seconded by: *Bisson*

Ayes: *5* Nays: *0*

Date: March 11, 2025


Kim Musselman
Secretary
Mancelona Board of Education